



Item No.5B Town of Atherton

PARK AND RECREATION COMMITTEE – REGULAR AGENDA

TO: PARKS AND RECREATION COMMITTEE
FROM: SALLY BENTZ-DALTON – PARK MANAGER
DATE: MARCH 1ST, 2023
SUBJECT: CAPITAL IMPROVEMENT PROJECTS REVIEW

Discussion

Below are the Capital Improvement Projects through 2026/2027. I also included the Recommendation Summary from the Park Master Plan.

The Committee can discuss future Capital Improvement projects and provide input.



Capital Improvement Program Fiscal Years 2022/23 through 2026/2027

Project Type: Town Buildings, Park and Facilities

Project Name: Park Master Plan Implementation Program - #56063

Project Description: The Holbrook-Palmer Park Improvements Program is designed to implement a number of the proposed projects from the 2015 Park Facilities Master plan update, as recommended by the Park and Recreation Committee and approved by the Atherton City Council. The Park Master plan improvements, which began in FY 2015-16, has the following projects as priorities in the five-year outlook:

- Park Circulation and Pedestrian Circulation improvements – Construct the Park entrance including the entry and exit driveways, pedestrian entry and exit pathways, Main House loop, DG pathways, focal point plaza spaces, and crosswalks. estimate \$1,050,000, carried over from FY 2021/22. Project funding includes anticipated grant funding from the County of Santa Clara (Stanford Mitigation Grant Funds) and from the State of California Department of Parks and Recreation (Prop 68 - Per Capita Program).
- Fencing Improvements along Watkins Avenue – estimate \$200,000 (FY 2022/23)
- Parking Lot Repairs – estimate \$350,000 (FY 2022/23)
- General assessment and miscellaneous repairs – estimate \$100,000 (FY 2022/23)
- Projects Planned but not budgeted for Future Years
 - Create accessible seating along edge of lawn, provide compacted aggregate pad under picnic tables and purchase new site furnishing and signage for the park – estimate \$60,000
 - Amphitheater Construction – estimate \$150,000

RECOMMENDATION SUMMARY

<i>Park Facility & Features</i>	<i>Cost</i>
Main House and Patio (MH)	
MH1: Continue use as a rental facility to generate revenue for maintenance and enhancement. Monitor scheduling to manage event sizes and times that minimize parking conflicts.	\$0
MH2: Support efforts to create Event Garden for expanded use and revenue.	To be determined
Jennings Pavilion (JP)	
JP1: Continue use as a rental facility to generate revenue for maintenance and enhancement. Monitor scheduling to manage event sizes and times that minimize parking conflicts with other park uses.	\$0
JP2: Construct trash enclosure.	\$12,000
JP3: Update kitchen.	\$50,000 - \$75,000
Carriage House (CH)	
CH1: Support efforts to assess costs for upgrades to Carriage House.	To be determined
Preschool (PS)	
PS1: Prepare Relocation Study.	\$15,000
PS2: Relocate Preschool: Assume 2 new portables and 3 relocated.	\$250,000 - \$350,000
Vehicle Circulation and Parking (VC)	
VC1: Remove barrier posts and abandoned asphalt drive to Main House. Provide a walk connection; modify planting and irrigation; level gate panel and stripe walk at park entrance from street.	\$27,000
VC2: Create turnaround at Pavilion parking lot.	\$18,500
VC3: Modify Pavilion parking lot at Pavilion Entry.	\$50,000
VC4: Directional sign on park roadway (remove, refinish, install)	\$3,500
VC5: Additional Parking at \$5,000/space	\$150,000 - \$425,000
Pedestrian Circulation (PC)	
PC1: Construction/repair various path links (22,100 s.f.) in asphalt or decomposed granite.	\$203,750
PC2: Site Lighting: Replace ten poles and fixtures. (Use existing controls, conduit and wire.)	\$93,750
Park Features (PF)	
PF1: Off-leash dog area (20,000 s.f.) includes fencing, decomposed granite surfacing, signs, benches, litter station and water.	\$247,463
PF2: Rain Garden (3,000 s.f.) includes grading, soil preparation, establishment, planting and irrigation.	\$50,000
PF3: Amphitheater (600 sf/100 lf seatwall) includes grading, drainage, seatwall, decomposed granite, planting and irrigation.	\$75,000
PF4: Arboretum Meadow (37,000 s.f.) Includes irrigation for establishment, soil preparation, grading, seeding and planting.	\$91,500
PF5: Picnic Area: Refinish tables; create two accessible tables and pad.	\$15,500
PF6: North Lawn: Create accessible seating at Lawn edge; provide compacted aggregate pad at picnic table.	\$5,500
PF7: Site Furnishings: Additional benches, trash containers, repair drinking fountain; new signage and repairs.	\$25,000
Planting and Irrigation (PL)	
PL1: Top dress and reseed; level isolated low spots at playfield (200' x 300')	\$15,000
PL2: Renovate shrub plantings at various locations around the park. (63,400 s.f.)	\$190,200
Maintenance Building & Corporate Yard (MB)	
MB1: Prepare Relocation Study	\$10,000
MB2: Relocate Building and Corporate Yard.	\$170,000 - \$210,000